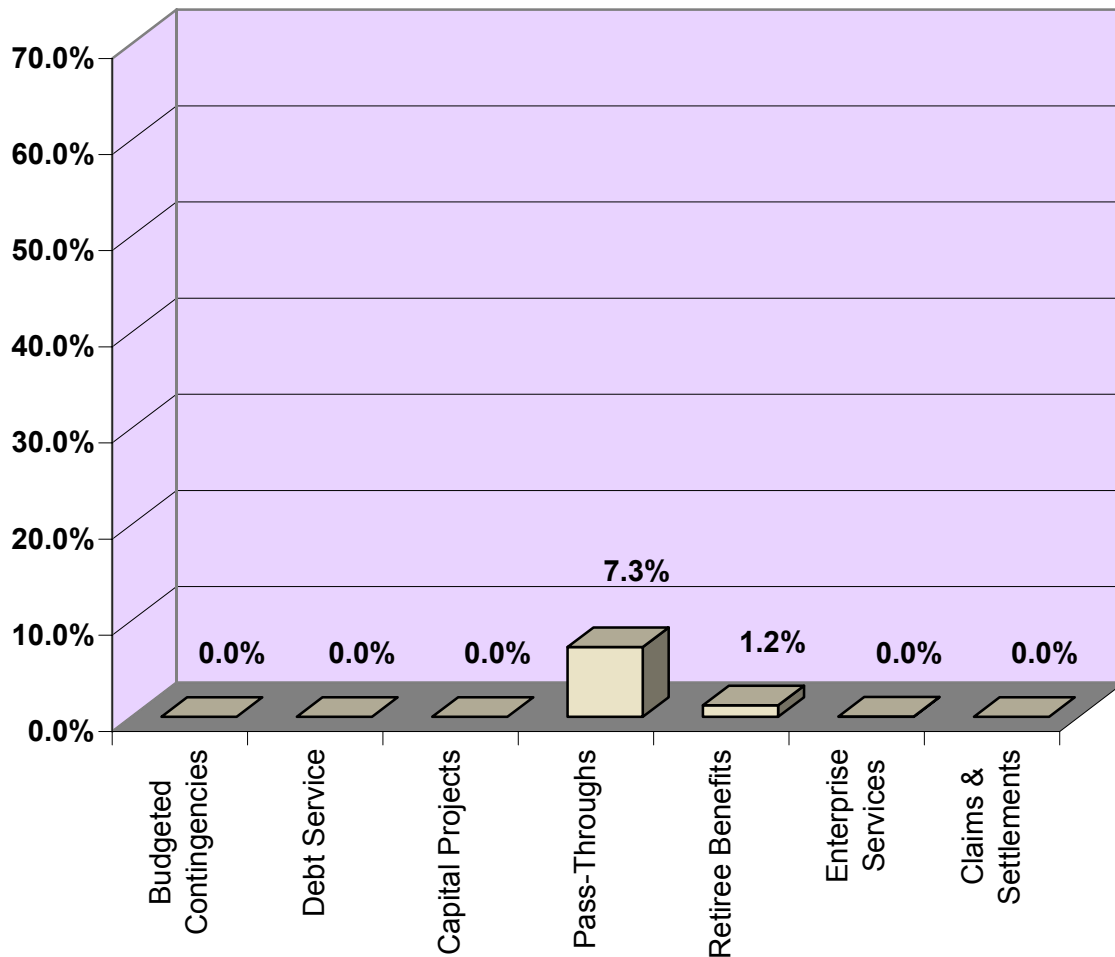


Warwick Public Schools

#6 Other Commitments Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 11,386	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$10,998,417	\$966	7.3%
Retiree Benefits & Other	\$1,809,561	\$159	1.2%
Enterprise, Community Services	\$45,018	\$4	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$12,852,996	\$1,129	8.5%
Total District Expenditures	\$151,623,177	\$13,317	100.0%